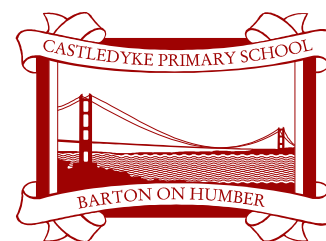


Castledyke Primary School

Pupil Premium Grant Expenditure

Report to parents: 1st September 2020

Total Funding 2019/2020: £144,400.00



Castledyke produces a retrospective report each year in order to show the impact of the pupil premium grant (PPG). The above budget finished in March 2020 and results are reported below. Results for the 2020/2021 budget will be reported in September 2021.

The information below refers to the PPG funding 2019/2020.

What is Pupil Premium Grant (PPG)

The pupil premium grant is allocated to schools for pupils who have been recorded as eligible for free school meals (FSM) within the last 6 years. It also includes pupils who are looked after, adopted from care or whose parents are in the armed forces. The funding allocated to PPG pupils are:

Disadvantaged Pupil budget (2018/2019)		Pupil Premium (per pupil)
Pupils in Year Groups R to 6 recorded as Ever 6 FSM		£1320
Looked After Children (LAC)		£1900
Children adopted from care under the Adoption and Children Act 2002 and children who have left care under a Special Guardianship or Residence Order		£1900
Service children		£300
Early Years Pupils		£300
How has this money been utilised within school 2019/20:		
Estimated Costs	Total pupil costs	PPG 50% Pupil costs
• SENCo (0.5)	£27,202	£13,601
• Subsidising of educational trips and visits.	£2000	£1,000
• Staffing support for residential and educational visits	£2000	£1,000
• Continued support from the Pastoral Team	£92,714	£46,357
• ICT support and development e.g. Ipads, laptops etc...	£6229	£31,145
• Counsellor/mental health team to support children and families. This includes increased support for Nurture and Behaviour Groups	£40,681	£20,340
• Educational Interventions e.g. Reading plus, TT Rockstars. Creative Therapy,	£5,678	£2,839
• Support staff (TA's, Office, Cleaning, Midday Supervisors) 50% of costs	£151,577	£75,789
• Uniform	£500	£500
	TOTAL	£192571.00
Total costs of resources		£32,8581.00
Minus the PPG Grant		£144,400.00
Total spent in addition to PPG from school budget		£184,181.00

Statutory Assessment Data for 2019/2020

In previous reports Castledyke reports on the impact PPG funding has had on eligible pupils via the year end statutory assessments SATs. Due to the corona COVID-19 pandemic, no statutory testing was able to take place in the summer term 2020, therefore, there is no information to present in this report.

Below is the list of PPG funding Castledyke Primary has received since the substantial Government initiative was started:

Funding received to date	2011/2012	-	£42,456
	2012/2013	-	£78,275
	2013/2014	-	£120,678
	2014/2015	-	£170,737
	2015/2016	-	£182, 720
	2016/2017	-	£170,420
	2017/2018	-	£180,400
	2018/2019	-	£172,348
	2019/2020	-	£144,400

Current Situation 2020/2021

The school completes a census 3 times a year where relevant data is collected in relation to pupils.

As from April 2020 the total PPG funding is: £135,016

At the Autumn census 2020 the snapshot in relation to pupil data was

Number of pupils and PPG received	No of pupils	% of school
Total number of full time pupils on roll	255	100%
Total number of pupils eligible for Free School Meals (Nurs-Y6)	86	33%
Total number of pupils identified as for Pupil Premium Grant (Rec-Y6)	104	41%
Total number of pupils identified as for Pupil Premium Grant (Nurs)	4	2%
Total number of pupils identified as Pupil Premium (Whole School)	108	43%

The report on expenditure for the 2020/2021 budget will be available on the website from September 2021.